

**EXTERNAL GRANT AND CONTRACTS BREAKDOWN
SHOWN FOR FISCAL YEAR 14-18
FISCAL YEAR END JUNE 30**

FY18										
Unit	RESEARCH			TRAINING			OTHER SPONSORED ACTIVITIES			TOTAL
	Federal	State	Other	Federal	State	Other	Federal	State	Other	
AGRICULTURE	\$ 586,879		\$ 2,368,687		\$ 27,822				\$ 5,000	\$ 2,988,388
APPLIED SCIENCES AND ARTS			\$ 6,319	\$ 46,757		\$ 5,000	\$ 66,034			\$ 124,110
EDUCATION AND HUMAN SERVICES	\$ 27,541	\$ 18,160	\$ 210	\$ 215,000		\$ 806,482	\$ 3,224,687	\$ 2,656,519	\$ 6,941,390	\$ 13,889,989
ENGINEERING	\$ 367,328		\$ 646,940							\$ 1,014,268
EXECUTIVE DIRECTOR FOR ADMINISTRATION & FINANCE									\$ 5,000	\$ 5,000
LAW					\$ 21,000		\$ 173,379		\$ 40,150	\$ 234,529
LIBERAL ARTS	\$ 1,269,810		\$ 197,635	\$ 18,792	\$ 174,088		\$ 104,634	\$ 8,937		\$ 1,773,896
MASS COMMUNICATION AND ARTS	\$ 4,552,579	\$ 35,999	\$ 183,015	\$ 241,556	\$ 69,513	\$ 1,685	\$ 34,763	\$ 128,700		\$ 5,247,810
MEDICINE - CARBONDALE	\$ 942,038						\$ 955,718	\$ 109,500		\$ 2,007,256
MEDICINE - SPRINGFIELD	\$ 3,031,866	\$ 302,538	\$ 3,266,219	\$ 957,913	\$ 52,000	\$ 124,673	\$ 4,292,465	\$ 1,069,077	\$ 388,001	\$ 13,484,752
OFFICE OF THE CHANCELLOR				\$ 57,800			\$ 8,636,468	\$ 176,375	\$ 81,315	\$ 8,951,958
PROVOST & VICE CHANCELLOR FOR ACADEMIC AFFAIRS		\$ 4,441		\$ 120,427		\$ 284,922	\$ 2,386,278	\$ 28,906		\$ 2,824,974
SCIENCE							\$ 118,880	\$ 1,307,977		\$ 1,426,857
VICE CHANCELLOR FOR RESEARCH	\$ 1,318,434	\$ 350,000	\$ 507,141							\$ 2,175,575
VICE CHANCELLOR FOR STUDENT AFFAIRS										\$ -
Total by Project Type	\$ 12,096,475	\$ 711,138	\$ 7,176,166	\$ 1,581,653	\$ 225,927	\$ 1,417,850	\$ 19,735,029	\$ 4,298,654	\$ 8,906,470	
Total by Funding Type		\$19,983,779			\$3,225,430			\$32,940,153		\$ 56,149,362

FY17										
Unit	RESEARCH			TRAINING			OTHER SPONSORED ACTIVITIES			TOTAL
	Federal	State	Other	Federal	State	Other	Federal	State	Other	
AGRICULTURE	\$ 842,809		\$ 2,310,173		\$ 14,000			\$ 303,548		\$ 3,470,530
APPLIED SCIENCES AND ARTS			\$ 14,720	\$ 49,997			\$ 45,660			\$ 110,377
EDUCATION AND HUMAN SERVICES		\$ 752,665		\$ 317,000	\$ 44,026	\$ 472,951	\$ 1,907,890	\$ 2,970,253	\$ 5,736,626	\$ 12,201,411
ENGINEERING	\$ 522,815		\$ 383,723	\$ 999,994				\$ 29,961		\$ 1,936,493
EXECUTIVE DIRECTOR FOR ADMINISTRATION & FINANCE										\$ -
LAW			\$ 53,519			\$ 14,000	\$ 180,599		\$ 105,225	\$ 353,343
LIBERAL ARTS	\$ 1,005,640	\$ 17,207	\$ 30,195	\$ 16,000		\$ 286,466	\$ 38,551	\$ 28,600	\$ 23,203	\$ 1,445,862
MASS COMMUNICATION AND ARTS							\$ 17,509	\$ 1,008,466		\$ 1,025,975
MEDICINE - CARBONDALE	\$ 635,121		\$ 156,500	\$ 14,342		\$ 86,976	\$ 882,934	\$ 109,499	\$ 22,059	\$ 1,907,431
MEDICINE - SPRINGFIELD	\$ 1,820,355	\$ 2,083	\$ 3,031,890	\$ 777,168	\$ 49,050	\$ 135,571		\$ 1,731,840	\$ 285,729	\$ 7,833,686
OFFICE OF THE CHANCELLOR							\$ 2,201,436	\$ 87,500	\$ 116,232	\$ 2,405,168
PROVOST & VICE CHANCELLOR FOR ACADEMIC AFFAIRS							\$ 3,284,730			\$ 3,284,730
SCIENCE	\$ 1,991,621	\$ 9,974	\$ 1,239,291	\$ 2,621,019	\$ 27,216	\$ 500	\$ 28,611	\$ 8,231	\$ 67,668	\$ 5,994,131
VICE CHANCELLOR FOR RESEARCH	\$ 2,227,826	\$ 54,473	\$ 279,505	\$ 28,000					\$ 993	\$ 2,590,797
VICE CHANCELLOR FOR STUDENT AFFAIRS									\$ 10,000	\$ 10,000
Total by Project Type	\$ 9,046,187	\$ 836,402	\$ 7,499,516	\$ 4,823,520	\$ 134,292	\$ 996,464	\$ 8,570,411	\$ 5,256,980	\$ 7,406,162	
Total by Funding Type		\$17,382,105			\$5,954,276			\$21,233,553		\$ 44,569,934

FY16										
Unit	RESEARCH			TRAINING			OTHER SPONSORED ACTIVITIES			TOTAL
	Federal	State	Other	Federal	State	Other	Federal	State	Other	
AGRICULTURE	\$ 443,275	\$ 154,595	\$ 2,804,196		\$ 14,000			\$ 5,452		\$ 3,421,518
APPLIED SCIENCES AND ARTS					\$ 9,835		\$ 54,646	\$ 11,197		\$ 75,678
EDUCATION AND HUMAN SERVICES			\$ 4,000	\$ 583,556	\$ 436,679	\$ 359,624	\$ 6,245,287	\$ 9,732,953	\$ 5,412,501	\$ 22,774,600
ENGINEERING	\$ 698,376		\$ 385,860	\$ 999,996				\$ 135,639		\$ 2,219,871
EXECUTIVE DIRECTOR FOR ADMINISTRATION & FINANCE									\$ 14,990	\$ 14,990
LAW			\$ 56,654			\$ 9,500	\$ 144,767		\$ 40,215	\$ 251,136
LIBERAL ARTS	\$ 1,882,727	\$ 8,705	\$ 152,708		\$ 39,284	\$ 183,460	\$ 241,248	\$ 532,311	\$ 10,964	\$ 3,051,407
MASS COMMUNICATION AND ARTS	\$ 78,551						\$ 5,001	\$ 17,509	\$ 1,155,190	\$ 1,256,251
MEDICINE - CARBONDALE	\$ 1,947,366		\$ 137,420			\$ 181,750	\$ 521,000	\$ 109,500	\$ 21,149	\$ 2,918,185
MEDICINE - SPRINGFIELD	\$ 6,609,309	\$ 96,069	\$ 11,445,976		\$ 8,420	\$ 75,964	\$ 3,499,594	\$ 873,181	\$ 785,473	\$ 23,393,986
OFFICE OF THE CHANCELLOR							\$ 5,215,280	\$ 87,500	\$ 110,456	\$ 5,413,236
PROVOST & VICE CHANCELLOR FOR ACADEMIC AFFAIRS									\$ 5,000	\$ 5,000
SCIENCE	\$ 3,224,298	\$ 44,224	\$ 261,451	\$ 1,026,524		\$ 23,950	\$ 14,000	\$ 35,439		\$ 4,629,886
VICE CHANCELLOR FOR RESEARCH	\$ 1,678,038		\$ 5,378,297	\$ 28,000		\$ 15,381				\$ 7,099,716
VICE CHANCELLOR FOR STUDENT AFFAIRS										\$ -
Total by Project Type	\$ 16,561,940	\$ 303,593	\$ 20,626,562	\$ 2,638,076	\$ 508,218	\$ 849,629	\$ 15,940,823	\$ 11,405,042	\$ 7,691,577	
Total by Funding Type		\$37,492,095			\$3,995,923			\$35,037,442		\$ 76,525,460

FY15										
Unit	RESEARCH			TRAINING			OTHER SPONSORED ACTIVITIES			TOTAL
	Federal	State	Other	Federal	State	Other	Federal	State	Other	
AGRICULTURE	\$ 852,578	\$ 395,789	\$ 2,233,495				\$ 20,575			\$ 3,502,437
APPLIED SCIENCES AND ARTS			\$ 92,000	\$ 19,637			\$ 38,422		\$ 35,467	\$ 185,526
EDUCATION AND HUMAN SERVICES	\$ 232,504		\$ 302	\$ 541,303	\$ 1,504,730	\$ 607,197	\$ 3,257,357	\$ 8,942,172	\$ 4,628,589	\$ 19,714,154
ENGINEERING	\$ 861,980	\$ 717,884	\$ 624,907						\$ 134,720	\$ 2,339,491
EXECUTIVE DIRECTOR FOR ADMINISTRATION & FINANCE				\$ 8,074				\$ 226,800		\$ 234,874
LAW							\$ 170,656	\$ 15,000	\$ 4,740	\$ 190,396
LIBERAL ARTS	\$ 907,797	\$ 37,869	\$ 128,000	\$ 39,332	\$ 105,506		\$ 330,164	\$ 24,878	\$ 231,973	\$ 1,805,519
MASS COMMUNICATION AND ARTS								\$ 334,438	\$ 1,270,792	\$ 1,605,230
MEDICINE - CARBONDALE	\$ 1,977,931	\$ 29,655				\$ 26,576	\$ 400,000	\$ 116,730		\$ 2,550,892
MEDICINE - SPRINGFIELD	\$ 3,131,798	\$ 427,135	\$ 7,638,745	\$ 21,280	\$ 433,006		\$ 2,641,478	\$ 445,000	\$ 882,570	\$ 15,621,012
OFFICE OF THE CHANCELLOR				\$ 28,000	\$ 84,979		\$ 5,143,977	\$ 484,999	\$ 50,000	\$ 5,791,955
PROVOST & VICE CHANCELLOR FOR ACADEMIC AFFAIRS							\$ 125,712	\$ 25,000	\$ 28,000	\$ 178,712
SCIENCE	\$ 3,007,035		\$ 419,215	\$ 1,185,780	\$ 12,675		\$ 415,475	\$ 61,182		\$ 5,101,362
VICE CHANCELLOR FOR RESEARCH	\$ 1,625,949	\$ 2,335,605	\$ 302,050							\$ 4,263,604
VICE CHANCELLOR FOR STUDENT AFFAIRS									\$ 2,707	\$ 2,707
Total by Project Type	\$ 12,597,572	\$ 3,943,937	\$ 11,438,714	\$ 1,755,083	\$ 1,690,707	\$ 1,172,285	\$ 12,523,241	\$ 10,696,774	\$ 7,269,558	
Total by Funding Type		\$27,980,223			\$4,618,075			\$30,489,573		\$ 63,087,871

FY14										
Unit	RESEARCH			TRAINING			OTHER SPONSORED ACTIVITIES			TOTAL
	Federal	State	Other	Federal	State	Other	Federal	State	Other	
AGRICULTURE	\$ 797,320	\$ 351,473	\$ 3,388,514				\$ 217,169			\$ 4,754,476
APPLIED SCIENCES AND ARTS	\$ 40,000			\$ 49,167	\$ 14,532		\$ 120,822	\$ 11,750	\$ 34,397	\$ 270,668
EDUCATION AND HUMAN SERVICES	\$ 233,626	\$ 5,000	\$ 24,950	\$ 1,009,365	\$ 1,356,666	\$ 525,073	\$ 2,853,791	\$ 7,529,328	\$ 4,848,740	\$ 18,386,539
ENGINEERING	\$ 1,162,765	\$ 765,488	\$ 510,215						\$ 31,046	\$ 2,469,514
EXECUTIVE DIRECTOR FOR ADMINISTRATION & FINANCE										\$ -
LAW						\$ 5,500	\$ 171,261		\$ 140,320	\$ 317,081
LIBERAL ARTS	\$ 1,428,198	\$ 24,540	\$ 155,500	\$ 13,850	\$ 38,032	\$ 86,111	\$ 266,238	\$ 13,900	\$ 176,977	\$ 2,203,346
MASS COMMUNICATION AND ARTS								\$ 141,887	\$ 1,154,023	\$ 1,295,910
MEDICINE - CARBONDALE	\$ 1,412,401		\$ 184,226			\$ 257,304	\$ 1,188,304	\$ 167,000	\$ 35,000	\$ 3,244,235
MEDICINE - SPRINGFIELD	\$ 5,666,453	\$ 560,293	\$ 2,745,468	\$ 36,273	\$ 18,390	\$ 419,217	\$ 1,437,194	\$ 1,203,674	\$ 37,900	\$ 12,124,862
OFFICE OF THE CHANCELLOR				\$ 28,000	\$ 82,500		\$ 4,715,174	\$ 360,335		\$ 5,186,009
PROVOST & VICE CHANCELLOR FOR ACADEMIC AFFAIRS						\$ 7,353	\$ 97,384		\$ 5,000	\$ 109,737
SCIENCE	\$ 2,108,033	\$ 331,577	\$ 1,451,722	\$ 1,219,319		\$ 7,153	\$ 302,705	\$ 23,517	\$ 54,750	\$ 5,498,776
VICE CHANCELLOR FOR RESEARCH	\$ 1,892,226	\$ 3,223,624	\$ 718,517		\$ 12,675					\$ 5,847,042
VICE CHANCELLOR FOR STUDENT AFFAIRS										\$ -
Total by Project Type	\$ 14,741,022	\$ 5,261,995	\$ 9,179,112	\$ 2,355,974	\$ 1,522,795	\$ 1,307,711	\$ 11,152,873	\$ 9,668,560	\$ 6,518,153	
Total by Funding Type		\$29,182,129			\$5,186,480			\$27,339,586		\$ 61,708,195

BREAKDOWN OF FUNDING RECEIVED AND NUMBER OF AWARDS												
FISCAL YEAR 14-18												
	FY14		FY15		FY16		FY17		FY18			
	Amount	Number	Amount	Number	Amount	Number	Amount	Number	Amount	Number		
Total Federal	\$ 28,249,869	137	\$ 26,875,896	163	\$ 35,140,839	153	\$ 22,440,118	130	\$ 33,413,157	134		
Total State	\$ 16,453,350	81	\$ 16,331,418	87	\$ 12,216,853	45	\$ 6,227,674	44	\$ 5,235,719	54		
Total Other	\$ 17,004,976	201	\$ 19,880,557	189	\$ 29,167,768	195	\$ 15,902,142	158	\$ 17,500,486	169		
Total by Fiscal Year	\$ 61,708,195	419	\$ 63,087,871	439	\$ 76,525,460	393	\$ 44,569,934	332	\$ 56,149,362	357		